

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Baldwin Park**

State: **CA**

PJ's Total HOME Allocation Received: **\$6,137,376**

PJ's Size Grouping*: **C**

PJ Since (FY): **1995**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 92			
% of Funds Committed	81.12 %	94.82 %	85	94.94 %	5	3	
% of Funds Disbursed	64.12 %	83.49 %	87	84.35 %	6	3	
Leveraging Ratio for Rental Activities	0	5.69	83	4.59	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	83.51 %	73.69 %	34	81.38 %	23	28	
% of Completed CHDO Disbursements to All CHDO Reservations***	19.52 %	60.98 %	83	68.05 %	4	3	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.67 %	78.15 %	9	79.65 %	86	90	
% of 0-30% AMI Renters to All Renters***	89.33 %	41.60 %	2	44.76 %	94	96	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.67 %	91.58 %	28	94.31 %	48	52	
Overall Ranking:			In State:	52 / 92	Nationally:	26 24	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$4,186	\$32,063		\$25,245	75 Units	26.60 %	
Homebuyer Unit	\$33,478	\$19,349		\$14,395	137 Units	48.60 %	
Homeowner-Rehab Unit	\$26,549	\$26,200		\$20,186	45 Units	16.00 %	
TBRA Unit	\$6,531	\$2,753		\$3,142	25 Units	8.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Baldwin Park CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$3,599	\$145,405	\$27,720
State:*	\$122,779	\$107,438	\$26,987
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.09

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	5.3	2.2	8.9	0.0
Black/African American:	1.3	1.5	2.2	0.0
Asian:	65.3	5.1	4.4	0.0
American Indian/Alaska Native:	0.0	0.0	2.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	2.2	0.0	0.0
Asian/Pacific Islander:	0.0	4.4	0.0	0.0

ETHNICITY:

Hispanic	28.0	84.6	82.2	100.0
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HOUSEHOLD SIZE:

1 Person:	82.7	2.2	28.9	28.0
2 Persons:	17.3	7.4	24.4	0.0
3 Persons:	0.0	16.2	15.6	8.0
4 Persons:	0.0	36.8	13.3	0.0
5 Persons:	0.0	19.9	17.8	60.0
6 Persons:	0.0	7.4	0.0	4.0
7 Persons:	0.0	7.4	0.0	0.0
8 or more Persons:	0.0	2.9	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	1.3	6.6	4.4	32.0
Elderly:	98.7	0.0	42.2	20.0
Related/Single Parent:	0.0	14.7	11.1	36.0
Related/Two Parent:	0.0	65.4	31.1	12.0
Other:	0.0	13.2	11.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	98.7	
No Assistance:	1.3	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

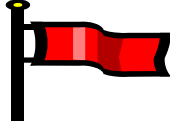
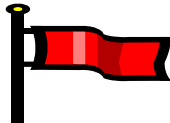
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Baldwin Park **State:** CA **Group Rank:** 26
State Rank: 52 / 92 PJs **(Percentile)**
Summary: 2 / **Of the 5 Indicators are Red Flags** **Overall Rank:** 24
(Percentile)

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	83.51	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	19.52	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	98.67	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	4.35	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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